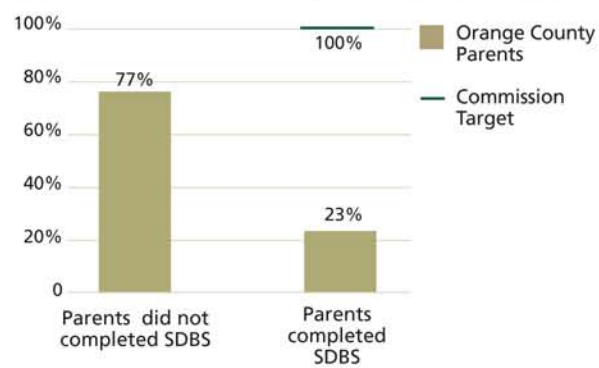
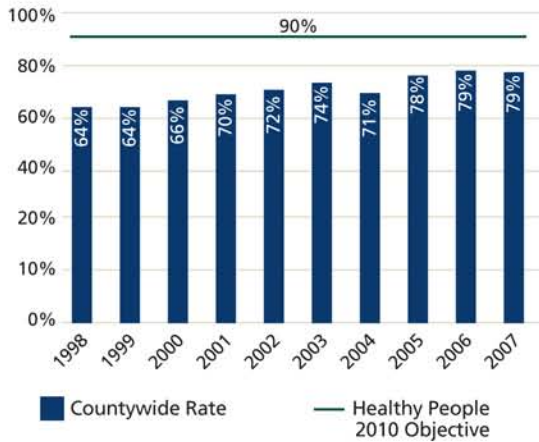
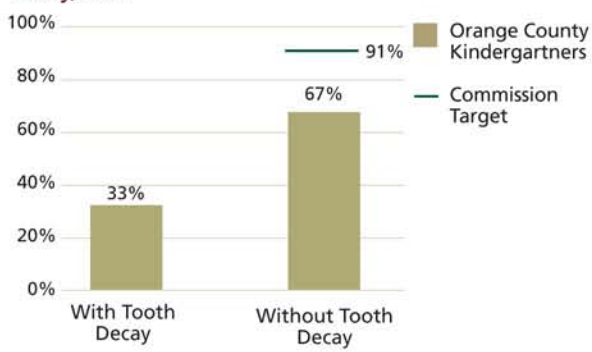


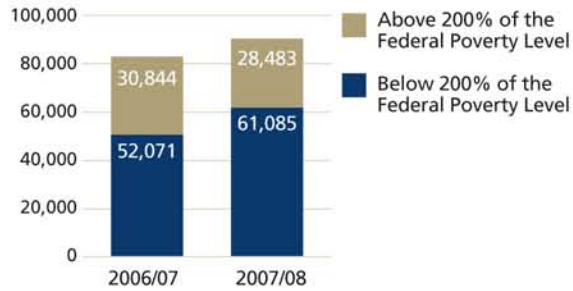
Healthy Children Leading Indicators

Leading Indicators address issues for which the Commission allocates significant funds, or which require countywide attention. They represent a subset of the indicators included in the Commission's Strategic Plan which the Commission seeks to impact on a countywide level.

Developmental Screenings	Immunizations	Oral Health																																						
<p>Goal Healthy Children</p> <p>Outcome Children receive early screening and, when necessary, assessment for developmental, behavioral, emotional and social conditions</p>	<p>Goal Healthy Children</p> <p>Outcome Children grow up healthy</p>	<p>Goal Healthy Children</p> <p>Outcome Children have and use a regular place for medical and dental care</p>																																						
<p>Indicator This indicator measures the percentage of parents who completed a Standardized Development and Behavior Screening (SDBS) tool for their child age one through five.</p>	<p>Indicator This indicator measures the percentage of two year old children who received universally recommended vaccines for their age.</p>	<p>Indicator This indicator measures the percentage of Kindergarteners with tooth decay based on dental screenings conducted for a countywide oral health needs assessment in 2005. New data is forthcoming as a result of the law requiring all Kindergarteners to have a dental screening before entering school.</p>																																						
<p>Status Among Orange County parents of children ages one through five, 23% have completed a SDBS checklist for their child. This is similar to the statewide proportion. More informal than a standardized checklist, 49% of Orange County parents of a child age one through five have been asked by a teacher, health care provider, or school counselor whether they had any concerns about their child's learning, development, or behavior. The Commission's target for developmental screening using a validated, standardized tool is 100%.</p> <p>Percent of Orange County Parents Who Completed a Standardized Developmental and Behavioral Screening (SDBS) Tool for their Child Age One Through Five, 2007</p>  <table border="1"> <caption>Percent of Orange County Parents Who Completed a Standardized Developmental and Behavioral Screening (SDBS) Tool for their Child Age One Through Five, 2007</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Parents did not completed SDBS</td> <td>77%</td> </tr> <tr> <td>Parents completed SDBS</td> <td>23%</td> </tr> <tr> <td>Commission Target</td> <td>100%</td> </tr> </tbody> </table>	Category	Percentage	Parents did not completed SDBS	77%	Parents completed SDBS	23%	Commission Target	100%	<p>Status With a 79% coverage rate among children at 2 years of age, Orange County remains below the Healthy People 2010 objective of 90% for effective vaccination coverage for young children. There has been a 15 point gain since 1998.</p> <p>Percent of Children Adequately Immunized at Two Years of Age, 1998-2007</p>  <table border="1"> <caption>Percent of Children Adequately Immunized at Two Years of Age, 1998-2007</caption> <thead> <tr> <th>Year</th> <th>Countywide Rate</th> </tr> </thead> <tbody> <tr><td>1998</td><td>64%</td></tr> <tr><td>1999</td><td>64%</td></tr> <tr><td>2000</td><td>66%</td></tr> <tr><td>2001</td><td>70%</td></tr> <tr><td>2002</td><td>72%</td></tr> <tr><td>2003</td><td>74%</td></tr> <tr><td>2004</td><td>71%</td></tr> <tr><td>2005</td><td>78%</td></tr> <tr><td>2006</td><td>79%</td></tr> <tr><td>2007</td><td>79%</td></tr> </tbody> </table> <p>Note: Countywide rate includes the following counties: Orange, San Diego, San Bernardino, Riverside, and Imperial.</p> <p>Source: California Department of Health Services, Immunization Branch, Kindergarten Retrospective Survey and Annual Report on the Conditions of Children</p>	Year	Countywide Rate	1998	64%	1999	64%	2000	66%	2001	70%	2002	72%	2003	74%	2004	71%	2005	78%	2006	79%	2007	79%	<p>Status Nearly 33% of Orange County kindergarteners had untreated decay in 2005, compared to 28% of California kindergarteners.</p> <p>Percent of Orange County Kindergarteners with Tooth Decay, 2005</p>  <table border="1"> <caption>Percent of Orange County Kindergarteners with Tooth Decay, 2005</caption> <thead> <tr> <th>Category</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>With Tooth Decay</td> <td>33%</td> </tr> <tr> <td>Without Tooth Decay</td> <td>67%</td> </tr> <tr> <td>Commission Target</td> <td>91%</td> </tr> </tbody> </table> <p>Source: Dental Health Foundation, 2005</p>	Category	Percentage	With Tooth Decay	33%	Without Tooth Decay	67%	Commission Target	91%
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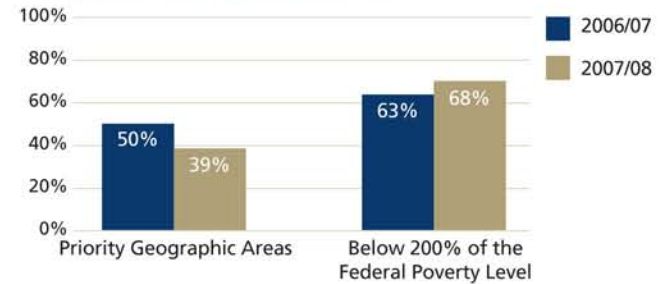
Who is Served?

Number of Children Served by Income Status, 2006/07-2007/08



- The Commission served 89,568 children and nearly as many families within Healthy Children programs in the 2007/08 fiscal year.
- In 2007/08, 68% of children served were from families with incomes below 200% of the Federal Poverty Level (approximately \$42,000 for a family of four).
- In 2007/08, 39% lived in a priority geographic area.

Percent of Children Served From Families Earning Below 200% of the Federal Poverty Level or Living in Priority Geographic Areas, 2006/07-2007/08



What are the Investments?

Healthy Children Funding Allocations by Program, 2007/08

Funding Category	Allocated Amount	Percent of Total	Funding Category	Allocated Amount	Percent of Total
PHS: Neurodevelopmental Center	\$5,711,132	20%	Child Health & Safety/Community Education	\$1,146,601	4%
Bridges for Newborns	\$4,559,742	16%	Community Clinics	\$955,905	3%
PHS: Community Clinics	\$3,145,730	11%	PHS: Asthma Chronic Lung	\$842,101	3%
School Readiness Nursing	\$2,720,304	10%	Health Access/Program Management	\$647,844	2%
Project Connections/Home Visitation	\$2,653,670	9%	Healthy Children Collaborative Projects	\$339,797	1%
Healthy Children Grants	\$2,565,235	9%	PHS: Metabolics	\$279,259	1%
PHS: Pediatric Specialty Services	\$1,378,538	5%	Fitness/Nutrition	\$256,372	1%
Childrens' Dental	\$1,209,711	4%	PHS: Program Management and Coordination	\$186,934	1%

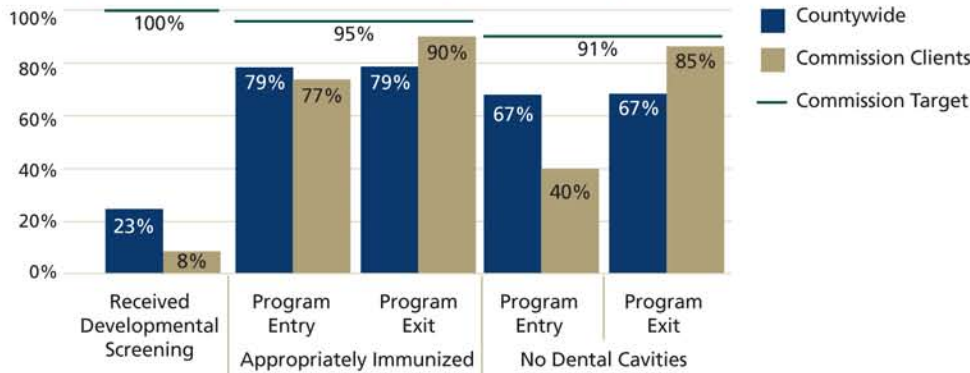
Catalytic Investments, 2007/08

Funds Granted	\$28,598,875
Leveraged Funds (Medi-Cal Administration revenue)	\$500,000
Ratio of Funds Leveraged to Funds Granted	1:57 (or 1.7% of total)

Note: Amount leveraged includes funds received by the Commission and reported on Commission financial statements.

What are the Results?

Leading Healthy Children Indicators: Progress Toward Targets, 2007/08



- Approximately 8% of children served by the Commission in 2007/08 (or 7,764 out of 103,915) received a formal developmental screening compared to 23% countywide. The Commission target is that 100% of Orange County children should be screened using a validated tool.
- When children first entered a Commission program in 2007/08, 77% had age appropriate immunizations. At program completion 90% did – under the objective of 95% for this measure but above the countywide average of 79%.
- At program entry, only 40% of children entering a Commission oral health program were cavity-free. Upon program exit, 85% had no cavities. This rate is above the countywide average but below the Commission target that 91% of children have no cavities.
- Since the 2006/07 fiscal year, there was a slight decrease in the number of children screened, about the same proportion of children immunized, and fewer children with cavities at program entry and exit.

Note: Commission developmental screening data is limited to screens using the ASQ or PEDS tools, or was a COPE screen for ADHD, and was part of a Family Support Network or LEAPS screen.

Healthy Smiles Program

Goal: Healthy Children

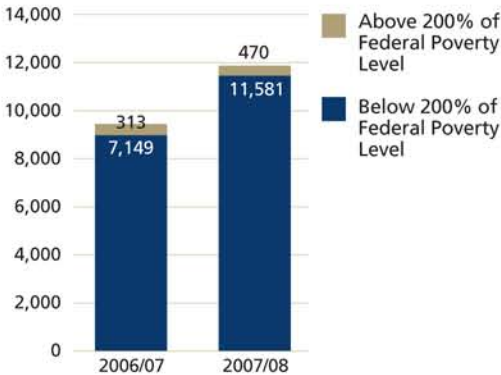
Outcome: Children have and use a regular place for medical and dental care.

Objective: Reduce dental cavities so that the proportion of children with one or more cavities is not more than 9%.

Program Description: Healthy Smiles for Kids is a collaborative program to prevent decay in primary teeth in children through age 5 by providing screenings, sealants and fluoride treatments, parent/caregiver education, and improving access to treatment services.

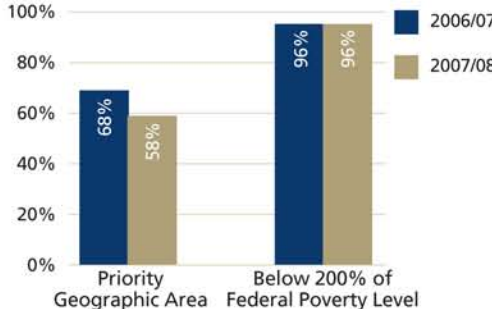
Who is Served?

Number of Children Served by Income Status, 2006/07 - 2007/08



- In 2007/08, the Healthy Smiles and Residency Programs served 5,888 children and provided 8,378 services for children. These programs also reached family members (2,389) and providers (615) offering both services and education programs.
- In the past two years on record, fully 96% of children served were from families earning less than 200% of the Federal Poverty Level.
- In 2007/08, 58% were living in a priority geographic area, down from 68% in 2006/07.

Percent of Children Served From Families Earning Incomes Below 200% of the Federal Poverty Level or Living in Geographic Priority Areas, 2006/07 - 2007/08



What are the Investments?

Funds Allocated to Healthy Smiles, 2006/07-2007/08



Notes about the data: Most Commission programs are client-based but some are family-based. For family-based services, the data collected does not show a direct relationship to each client. Data is in development or not available for certain indicators. A majority of the client-based results shown are derived from Service Outcomes Questionnaires and reflect low income clients. Results are also derived from aggregate and milestone data.

What are the Results?

Activities

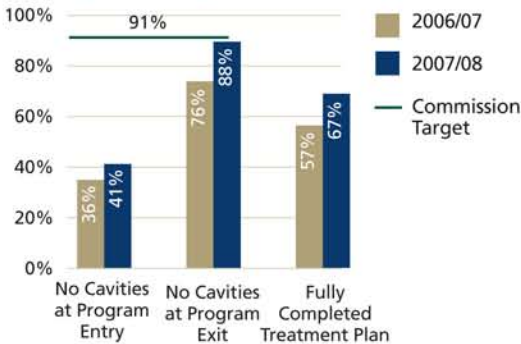
	2006/07		2007/08	
	Target	Actual	Target	Actual
Dental Visits*	750	733	790	1199
Special Care Visits	750	881	750	1451
Emergency Specialty Care Referrals	75	45	75	72
Emergency Specialty Care Services	50	120	50	51
Dental Screenings (External to Clinic)	720	990	720	1588
Children Receiving Oral Health Education	920	2086	920	2448
Caregivers Receiving Oral Health Education	500	1414	500	2247
Referrals to Coverage for Uninsured Children	100	94	100	351
Referrals to Appropriate Services	450	698	450	684
Families Contacted for Referrals or Follow-up	200	157	200	405

*includes Residency Program for 2007/08 data

- Target achieved
- 10% or less from reaching target
- More than 10% from reaching target

Outcomes

Healthy Smiles: Progress Toward Target



- When starting Healthy Smiles in 2007/08, only 41% of children were cavity-free, far below the target of 91%.
- When exiting the program, 88% were cavity-free, still below the target but moving in the right direction.
- In 2007/08, 67% of children fully completed their treatment plan, up from 57% in 2006/07.
- Treatment plan completion may help reach the target that 91% of children should be cavity-free.